



Date:	6/23/2023		
Submitted to:	Danville School Shawn McNamara	Job/Project:	Ventilation upgrades budget
We hereby submit the following:			
<p>Shawn, here is the estimated budget for the ventilation upgrades that was outlined by Dave Anderson from Pearson and Associates. This scope outline is for the new units with gas heat sections in them. We did not include electrical or controls in this price as we don't do Automated logic.</p> <p>Our scope is as follows.</p> <ol style="list-style-type: none"> 1. Disconnect and dispose of the 8 roof mounted ERU units and the Gym unit according to EPA regulations. 2. Furnish and install new units based on the existing units capacity in the same locations. 3. Modify the existing ductwork to connect the new units to the existing ductwork. 4. Furnish and install new Propane piping to each unit from a new regulator provided by your gas company. 5. Replace the existing basement unit with a new unit based on the old units capacity. 6. Furnish and install new ductwork to connect the new unit to the existing ductwork. 7. Replace the existing cafeteria ahu with a new unit based on the old units capacity. 8. Furnish and install new ductwork to connect the new unit to the existing ductwork. 9. Furnish and install a new dedicated make up air unit with ductwork for the kitchen area. 10. Furnish and install gas piping to the new kitchen make up air unit. 11. Insulate and seal all new ductwork. 12. Provide the rigging for the project. 13. Provide roofing modifications by owner approved contractor. 14. Perform an air profile of each new unit. This is not a complete air balance of the systems. 15. Furnish and install a new DDC control system to operate the above outlined equipment. This will include a front end, graphics and programming. 16. Start and test systems for proper operation. <p>Excluded or not in scope:</p> <ul style="list-style-type: none"> • Ductwork cleaning. • Engineering. • Electrical. • BAS Controls. • Air balancing of systems. • Engineering or structural work. • Davis bacon or federal wages. • Bonds. 			
We propose to complete the above referenced work for the amount of:			
Budget price of One Million One Hundred Eighty Three Thousand Eight Hundred Dollars no tax included.			\$1,183,800.00
Payment terms:			
Per Contract			



All materials is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation insurance.

Shaun Patnaude
Vice President
Authorized Signature: _____

Note: This proposal may be withdrawn by us if not accepted within ____15____ days.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified above. Payment will be made as outlined above. If Alliance Mechanical undertakes collection of delinquent accounts; the customer agrees to promptly pay the balance due plus any and all costs of collection, including court costs, interest and reasonable attorney's fees.

Date of Acceptance _____

Authorized
Signature: _____

Local Fund	FUND 1 UNRESTRICTED	\$ 516,648	Audited ending UNRESTRICTED SURPLUS @ 6/30/22
Local Fund	FUND 1 UNRESTRICTED	<u>\$ 396,648</u>	Audited ending UNRESTRICTED SURPLUS @ 6/30/22 \$ (120,000) FY'23 Tuition Revenue Shortfall (6 less students) Prelim FY23 Y.E. Estimate (6/30/23) Note: Does NOT reflect FY24 Lighting Project
Local Fund	FUND 1 Restricted	<u>\$ 45,200</u>	Audited ending Mission & Vision Reserve @ 6/30/22
Capital Fund	FUND 3 Restricted	<u>\$ 27,670</u>	Audited ending unrestricted SURPLUS @ 6/30/22
Sevigny Fund	FUND 5 Restricted	\$ 642,000 Bank Statement balance - 3/31/23 \$ (41,000) FY23 Field maintenance spent (Diamond Turf) \$ (20,000) FY24 Field maintenance committed (Diamond Turf) <u>\$ 581,000</u>	8/31/23 Est. Down from high of \$690K at 6/30/20 Note: \$540,000 is Non Spendable portion
Endowment Fund	FUND 8 Restricted	\$ 574,000 Bank Statement balance - 3/31/23 \$ (15,000) FY23 Scholarships paid out <u>\$ 559,000</u>	6/30/23 Est. Down from high of \$642K at 6/30/21

CONSUMED in FY24

Local Fund FUND 1 Restricted \$ 180,518 Audited ending SpEcial Education Reserve @ 6/30/22

FIRE AND EMERGENCY PREPAREDNESS DRILLS

Statement of Policy

It is the policy of the Caledonia Central Supervisory Union and its member Districts to require each school site to conduct options-based response drills in the fall and spring of each academic year, and to adopt and maintain an all-hazards emergency operations plan, as part of the District’s overall school safety plan.

Definitions

1. **Options-based Response Drill:** For the purpose of this policy, options-based response drill means that there are different actions educators and students can take if confronted by an active shooter/intruder.
2. **School site:** school building(s) operated by the school district.

Administrative Responsibilities

The superintendent or designee will ensure that:

1. Each school site in the district conducts age-appropriate, options-based response drills, including fire drills, in the fall and spring of each academic year. The district must evaluate which approach is best and adapt that approach to the developmental level of their students, including for students with disabilities, language barriers, and mobility needs.
2. The options-based response drills follow the guidance issued by the Vermont School Safety Center and the Vermont School Crisis Planning Team, which includes trauma-informed best practices for implementing options-based response drills.
3. Parents and guardians are notified not later than one school day before an options-based response drill is conducted.
4. Completion of the biannual drills is reported to the Agency of Education in a format approved by the Secretary.
5. On or by July 1, 2024, an all-hazards emergency operations plan is adopted and maintained for each school site. This plan must be reviewed and updated annually and in collaboration with local emergency first responders and local emergency management officials.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	06/15/2023 - Caledonia Central Supervisory Union Board

¹ 16 VSA §1481 requires each school site to conduct options-based response drills in the fall and spring of each academic year, and 16 VSA §1480 requires every school district to adopt and maintain an all-hazards emergency operations plan for each school site.

<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §§ 1480,1481
<i>Cross References</i>	Access Control and Visitor Management Security Cameras

ACCESS CONTROL AND VISITOR MANAGEMENT

Statement of Policy

It is the policy of the Caledonia Central Supervisory Union and its member Districts to provide a safe environment for students and employees while facilitating access to school buildings, premises and equipment by authorized users. The safety and security of the district's physical space and assets is a shared responsibility of all members of the District.

Definitions

1. **School site:** School building(s) operated by the school district.

Administrative Responsibilities

The Superintendent, or designee, will develop procedures to ensure:

1. Access control procedures are established to address the design, administration and management of access control systems and measures. The superintendent, or designee, must determine and assign access-control privileges based on the specific needs and requirements of the district and the electronic identification/access badge.
2. All school site and district office exterior doors are locked during the school day.
3. Regulation of visits to the school by parents, community members or news media.
4. All visitors check in at a centralized location prior to gaining full access to the school or office site.
5. Each school site maintains a log showing the names of visitors and the date, time and purpose of each visit.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	06/15/2023 - Caledonia Central Supervisory Union Board
<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §1484
<i>Cross References</i>	Security Cameras Fire and Emergency Preparedness Drills